

03.



3.2 Key figures

Net income

in million EUR

467.7



+1.9%

2024: 459.1

Consolidated net profit

in million EUR

60.6*



-23%

2024: 78.3

CET

Consolidated solvency ratio

36.1%

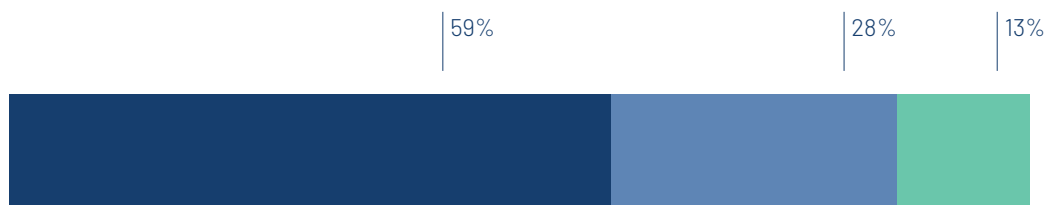
Staff count**

in FTE

1,038

2024: 1,003

Breakdown of operating income***



- Wealth Management¹ (including Credits and Private Equity)
- Investment Management²
- Corporate Advisory and Global Markets

* The figures reflect the deconsolidation of the Luxembourg subsidiaries as part of the simplification of the legal structure following the acquisition of Degroof Petercam by Indosuez Wealth Management. Excluding the impact of divested activities, consolidated net income would have amounted to 69.7 million euros in 2025, compared with 67.5 million euros in 2024, representing an increase of 3%.

** Including branches in Germany, Italy, Spain, France, Luxembourg and the Netherlands.

*** Revenue by business line includes the allocation of treasury income to the various activities.

(1) Formerly Private Banking

(2) Formerly Institutional Asset Management

Total client assets

in billion EUR

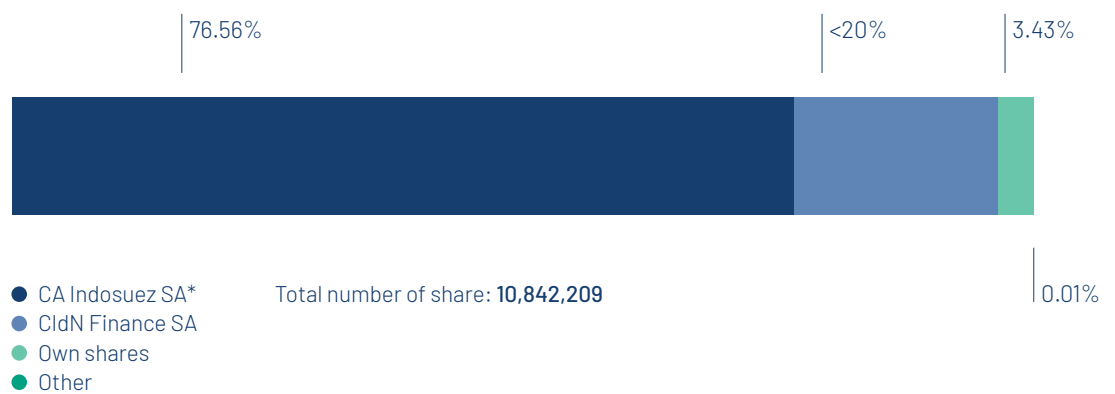
	2025		2024	
	Gross	Net ¹	Gross	Net ¹
Assets under management ²	68.6	68.6	67.8	67.8
Assets under custody ³	44.6	2.7	41.4	2.4
Total client assets		71.3		70.2

1 Excluding double counting

2 Management and credit services

3 Custody services, including recording, holding and custody through securities and cash accounts

Capital structure at 31.12.2025



* 55.70% stake directly held by CA Indosuez SA (a 100% subsidiary of Credit Agricole CIB SA) and 20.86% through Petercam Invest SA

Board of directors

Chairman of the board of directors

Jef Van In¹

Managing director / Chairwoman of the management board

Sylvie Huret

Directors / Members of the management board

Jean-Christophe Droguet

Nathalie Basyn

Sabine Caudron

Filip Depaz

Gilles Firmin

Directors

Jacques Prost

Frank van Bellingen

Yvan De Cock¹

Sylvie Rémond¹

Olivier Chatain

Anne-Laure Branellec

Pierre Masclet

Eve Duret

Gérald Grégoire

Michel Tison¹



¹ Independent director

From left to right: Filip Depaz, Nathalie Basyn, Gilles Firmin, Sabine Caudron, Jean-Christophe Droguet, Sylvie Huret

